

Policy Briefing Summary

City Council



Regarding:	Budget Brief: Public Safety
Staff Contact(s):	Samuel Sanders, Jr., City Manager, John Oprandy, Emergency Management Coordinator
Presenter:	Samuel Sanders, Jr., City Manager, John Oprandy, Emergency Management Coordinator
Date of Proposed Action:	October 6, 2025

Issue

Background / Rule

In preparation for the FY27 Fiscal Year Budget, the City Manager will provide a preview of categorized budget matters — Public Safety, Transportation, and Affordable Housing — in three successive presentations in October, November, and December. The discussion points will focus on expected operational and fiscal changes that will impact the budget. This is an opportunity for Council to gain an understanding of what will drive the formation of the draft balanced budget as required. The City Manager's Proposed Budget is scheduled for presentation to Council on March 2, 2026.

This briefing will focus on public safety, to include police, fire, and emergency management.

Analysis

Financial Impact

The presentation will discuss potential budget requests and needs for FY 2027.

Recommendation

This is a presentation only.

Recommended Motion (if Applicable)

No motion required.

Attachments

1. 2025-10-06_City Council Work Session EM Update